

DGS-30-008

(Rev. 06/04)

**AUTHORITY TO INITIATE  
CAPITAL OUTLAY PROJECT**

**CO-2**

Revision

**PROJECT**

**260 - 17167 - 000**

**Revised By \***

**Agency:** 260 Virginia Community College System  
**Project:** 17167 Improvements: Supplemental Funding for Previously Authorized Capital Projects  
**Sub-Project:** 000  
**Project Type:**  
**FIPS Code / Location:**  
**Comments:**

**PROJECT FUNDS** ( List both available and proposed funds. )

**APPROPRIATION ACT:**

<u>Item Number</u>	<u>Chapter No. / Date</u>	<u>Fund / Fund Detail</u>	<u>Amount</u>	<u>Revised By *</u>
C-108.85	951/2005	GF/0100	25,000,000	
C-173	Chapter 3/2006	GF/0100	59,158,000	
	Infuse from PC 260-16267	TA/0700	1,010,000	

**OTHER SOURCES (describe):**

Transfer to PC 260-16501-SWVCC-LRD (GF0100) (This Request) (5,286,770)

Additional Funding Sources ( Itemize on Page 3 ) (15,109,786)

**SUBTOTAL FUNDS AVAILABLE / PROPOSED** \$ **64,771,444**

**Less Funds Committed To Other Phases** ( Itemize on Page 2. ) (25,986,127)

**TOTAL FUNDS AVAILABLE / PROPOSED** \$ **38,785,317**

**PROJECT BUDGET**

**CO-2 Amount** **Revised By \***

Construction  
 Architect/Engineer Fee  
 Project Inspection  
 Movable Equipment & Furnishings  
 Other Costs (Itemize on Page 2) -  
 Construction Contingency  
**TOTAL PROJECT BUDGET** \$ -

**PROJECT SCOPE**

**CO-2 Gross Area** **Revised By \***

New Construction  
 Renovation  
**TOTAL SCOPE** - gross sq. ft.

**PROJECT SCHEDULE**

**Date**

Award A/E Contract  
 Receive Construction Bids  
 Substantial Completion

\* Changes made to this form by BCOM or DPB will be noted by "BCOM" or "DPB" adjacent to the adjusted item.

**PROJECT AUTHORIZATION**

Authorization granted to transfer a total of \$5,286,770 to Project Code 260-16501 such that the total funds available shall not exceed \$38,785,087. This action supersedes that of the CO-2 dated June 8, 2007 and approved July 3, 2007 only with respect to transfer of funds, and total funds available.

<u>Action</u>	<u>Entity</u>	<u>Name</u>	<u>Title</u>	<u>Code</u>	<u>Date</u>
Submitted by:	AGENCY	Paul A. Sweet	Capital Outlay Program Manager	*****	7/11/2007
Approved by:	BCOM	W. Michael Coppa	Director	*****	7/17/2007
Approved by:	DPB	Ruth S. Anderson	Budget Analyst		7/20/2007
Approved by:	DPB	Michael D. Maul	Associate Director		7/27/2007

**OTHER COSTS**

( list other project costs below )

**COMMITMENTS TO OTHER PHASES**

( list all project phases, excluding current phase )

<u>Description</u>	<u>Amount</u>	<u>Project Code</u>	<u>Description</u>	<u>Committed ( Under Contract )</u>	<u>Uncommitted ( Not Under Contract )</u>
Agency Project Management •			Transfer to PC 260-16610 (0100)	800,000	
<u>Special Consultants (list):</u>			Transfer to PC 260-16718 (0100)	5,565,680	
			Trans to PC260-16841-005 (0700)	743,684	
			Trans to PC260-16841-005 (0100)	77,097	
<u>Asbestos &amp; Lead Base Paint:</u>			Trans to PC 260-16178 (0700)	100,000	
Survey			Trans to PC 260-16178 (0100)	9,680,000	
Abatement Design			Trans to PC 260-16178 (0100)	816,422	
Abatement •			Trans to PC 260-16850 (0100)	1,953,600	
Value Engineering •			Trans to PC 260-16841-001(0100)	468,000	
Independent Cost Estimate			Trans to PC 260-16841-001(0700)	145,550	
<u>Subsoil Investigations:</u>			Trans to PC 260-16853 (0100)	926,086	
Soil Borings			Trans to PC 260-16841-006 (0100)	625,000	
Geotechnical Report			Trans to PC 260-16839-002 (0700)	2,809,138	
<u>Construction Testing Services</u>			Trans to PC 260-16860 (0100)	365,660	
Concrete		*	Trans to PC 260-16852-002 (0100)	910,210	
Steel			*Pending DPB approval		
Fireproofing					
Roofing					
<u>Other Testing (list):</u>					

Printing  
 Advertisements  
Work By Owner (itemize):

Signage  
Utilities:  
 Relocations  
Connection Fees:  
 Sanitary Sewer  
 Storm Sewer  
 Water  
 Telephone System  
 Data/AV System Wiring

Moving Expenses  
 BCOM Fee •  
Other (list):

Other (Itemized on Page 3)	-	Additional Commitments (Itemized on Page 3)	-		-
<b>TOTAL OTHER COSTS</b>	<b>\$</b>	<b>TOTAL COMMITTED / UNCOMMITTED</b>	<b>\$</b>	<b>25,986,127</b>	<b>\$</b>

**REMARKS**

This CO-2 reflects the transfer of \$5,286,770.00 (GF/0100) to PC 260-16501 (SWVCC - LRC).

