

**AUTHORITY TO INITIATE
CAPITAL OUTLAY PROJECT**

PROJECT

260 - 16501 - 000

Agency: 260 VCCS - Southwest Virginia Community College
Project: 16501 Construct Learning Resources Center
Sub-Project: 000
Project Type: CLASSROOM/OFFICE
FIPS Code / Location: 185 - Tazewell Co.
Comments: This revised CO-2 is to infuse equipment funds and adjust the project budget.

Revised By *

PROJECT FUNDS (List both available and proposed funds.)

APPROPRIATION ACT:

<u>Item Number</u>	<u>Chapter No. / Date</u>	<u>Fund / Fund Detail</u>	<u>Amount</u>	<u>Revised By *</u>
	827 & 859 / 2002	GOB / 0811	5,840,000	
C-103	HD1 / 2001	TA / 0700	641,000	
C-158	Chapter 3 / 2007	GF / 0100	975,000	

OTHER SOURCES (describe):

Additional Funding Sources (Itemize on Page 3)

SUBTOTAL FUNDS AVAILABLE / PROPOSED	\$	7,456,000
Less Funds Committed To Other Phases (Itemize on Page 2.)		-
TOTAL FUNDS AVAILABLE / PROPOSED	\$	7,456,000

PROJECT BUDGET

	<u>CO-2 Amount</u>	<u>Revised By *</u>
Construction	10,500,000	
6.7% Architect/Engineer Fee	699,479	
0.5% Project Inspection	50,000	
9.3% Movable Equipment & Furnishings	975,000	
1.8% Other Costs (Itemize on Page 2)	188,743	
2.0% Construction Contingency	210,000	
TOTAL PROJECT BUDGET	\$ 12,623,222	

PROJECT SCOPE

	<u>CO-2 Gross Area</u>	<u>Revised By *</u>
New Construction	53,500	
Renovation		
TOTAL SCOPE	53,500	gross sq. ft.

PROJECT SCHEDULE

	<u>Date</u>
Award A/E Contract	7/25/2003
Receive Construction Bids	3/1/2007
Substantial Completion	8/1/2008

* Changes made to this form by BCOM or DPB will be noted by "BCOM" or "DPB" adjacent to the adjusted item.

PROJECT AUTHORIZATION

<u>Action</u>	<u>Entity</u>	<u>Name</u>	<u>Title</u>	<u>Code</u>	<u>Date</u>
Submitted by:	AGENCY	Paul A. Sweet	Capital Outlay Program Manager	*****	11/15/2006
Approved by:	BCOM				
Approved by:	DPB				
Approved by:	DPB				