

DGS-30-008

(Rev. 11/05)

**AUTHORITY TO INITIATE  
CAPITAL OUTLAY PROJECT**

**CO-2**

Revision

**PROJECT**

**260 - 16501 - 000**

	<u>Code</u>	<u>Description</u>	<u>Revised By *</u>
Agency:	260	VCCS - Southwest Virginia Community College	
Project:	16501	New Const: Construct Learning Resources Center	
Sub-Project:	000	Construct Learning Resources Center (CM)	BCOM
Project Type:		CLASSROOM/OFFICE	
FIPS Code / Location:		185 - Tazewell Co.	
Comments:		Infuse supplemental funds from P.C. 260-17167, adjust A/E Fee & Special Inspections	

**PROJECT FUNDS** ( List both available and proposed funds. )

**APPROPRIATION ACT:**

<u>Item Number</u>	<u>Chapter No. / Date</u>	<u>Fund / Fund Detail</u>	<u>Amount</u>	<u>Revised By *</u>
N/A	827 & 859 / 2002	GOB / 0811	5,840,000	
C-103	HD1 / 2001	TA / 0700	641,000	
C-158	Chapter 3 / 2006-08	GF / 0100	975,000	BCOM

**OTHER SOURCES (describe):**

Infuse supplemental funds from PC #260-17167 (this request)	5,286,770
---	-----------

Additional Funding Sources ( Itemize on Page 3 )

<b>SUBTOTAL FUNDS AVAILABLE / PROPOSED</b>	\$	<b>12,742,770</b>
--	----	-------------------

<b>Less Funds Committed To Other Phases ( Itemize on Page 2. )</b>		<b>-</b>
--	--	----------

<b>TOTAL FUNDS AVAILABLE / PROPOSED</b>	\$	<b>12,742,770</b>
---	----	-------------------

**PROJECT BUDGET**

	<u>CO-2 Amount</u>	<u>Revised By *</u>
Construction	10,498,553	
6.9% Architect/Engineer Fee	725,323	
0.5% Project Inspection	50,000	
9.3% Movable Equipment & Furnishings	975,000	
2.7% Other Costs (Itemize on Page 2)	283,923	
2.0% Construction Contingency	209,971	
<b>TOTAL PROJECT BUDGET</b>	<b>\$ 12,742,770</b>	

**PROJECT SCOPE**

	<u>CO-2 Gross Area</u>	<u>Revised By *</u>
New Construction	53,500	
Renovation		
<b>TOTAL SCOPE</b>	<b>53,500</b>	<b>gross sq. ft.</b>

**PROJECT SCHEDULE**

	<u>Date</u>	
Award A/E Contract	7/25/2003	* Changes made to this form by BCOM or DPB will be noted by "BCOM" or "DPB" adjacent to the adjusted item.
Receive Construction Bids	7/10/2007	
Substantial Completion	10/31/2008	

**PROJECT AUTHORIZATION**

Authorization granted to transfer \$5,286,770 from P.C. 260-17167 into this project such that the total funds available \$12,742,770. The total project budget shall not now exceed \$12,742,770. This action supersedes that of the CO-2 dated November 15, 2006 and approved December 7, 2006 only with respect to transfers of funds, total funds available and project budget breakdown.

<u>Action</u>	<u>Entity</u>	<u>Name</u>	<u>Title</u>	<u>Code</u>	<u>Date</u>
Submitted by:	AGENCY	Paul A. Sweet	Capital Outlay Program Manager	*****	7/11/2007
Approved by:	BCOM	W. Michael Coppa	Director	*****	7/17/2007
Approved by:	DPB	Ruth S. Anderson	Budget Analyst		7/20/2007
Approved by:	DPB	Michael D. Maul	Associate Director		7/27/2007

**OTHER COSTS**

( list other project costs below )

**COMMITMENTS TO OTHER PHASES**

( list all project phases, excluding current phase )

<u>Description</u>	<u>Amount</u>	<u>Project Code</u>	<u>Description</u>	<u>Committed</u> <u>( Under</u> <u>Contract )</u>	<u>Uncommitted</u> <u>( Not Under</u> <u>Contract )</u>
		<u>Proj.</u> <u>Sub #</u>			
Agency Project Management •	20,000				
<u>Special Consultants (list):</u>					
CM Pre-Construction serv.	19,500				
<u>Asbestos &amp; Lead Base Paint:</u>					
Survey					
Abatement Design					
Abatement •					
Value Engineering •	38,423				
Independent Cost Estimate	3,000				
<u>Subsoil Investigations:</u>					
Soil Borings					
Geotechnical Report	15,000				
<u>Construction Testing Services</u>					
Concrete	20,000				
Steel	20,000				
Fireproofing	10,000				
Roofing	20,000				
<u>Other Testing (list):</u>					
Geo-Piers	20,000				
Masonry	20,000				
Compaction, Paving, etc.	10,000				
Printing	1,500				
Advertisements	1,500				
<u>Work By Owner (itemize):</u>					
Signage	5,000				
<u>Utilities:</u>					
Relocations	10,000				
<u>Connection Fees:</u>					
Sanitary Sewer					
Storm Sewer					
Water					
Telephone System					
Data/AV System Wiring					
Moving Expenses					
BCOM Fee •	50,000				
<u>Other (list):</u>					
Other (Itemized on Page 3)			- Additional Commitments (Itemized on Page 3)	-	-
<b>TOTAL OTHER COSTS</b>	<b>\$ 283,923</b>		<b>TOTAL COMMITTED / UNCOMMITTED</b>	<b>\$ -</b>	<b>-</b>

**REMARKS**

Up to \$6,200,000 in supplemental funds were identified in PC #260-17167 for construction of this project. \$5,286,770 of this amount is needed now.

Special Inspection costs are substantially higher than first estimated.