

**APPROVAL TO AWARD
CONSTRUCTION CONTRACT**

PROJECT

260 - 16501 - 000

Agency: 260 VCCS - Southwest Virginia Community College
Project: 16501 New Const: Construct Learning Resources Center
Sub-Project: 000 Construct Learning Resources Center (CM)
Project Type: CLASSROOM/OFFICE
FIPS Code / Location: 185 - Tazewell Co.
Comments:

Revised By *

BCOM

PROJECT FUNDS (List both available and proposed funds.)

APPROPRIATION ACT:

<u>Item Number</u>	<u>Chapter No. / Date</u>	<u>Fund / Fund Detail</u>	<u>Amount</u>	<u>Revised By *</u>
N/A	827 & 859 / 2002	GOB / 0811	5,840,000	
C-103	HD1 / 2001	TA / 0700	641,000	
C-158	Chapter 3 / 2007	GF / 0100	975,000	

OTHER SOURCES (describe):

Infuse supplemental funds from PC #260-17167 (this request) 5,286,770

Additional Funding Sources (Itemize on Page 3) -

SUBTOTAL FUNDS AVAILABLE / PROPOSED \$ 12,742,770

Less Funds Committed To Other Phases (Itemize on Page 2.) -

TOTAL FUNDS AVAILABLE / PROPOSED \$ 12,742,770

PROJECT BUDGET

	<u>CO-8 Amount</u>	<u>Revised By *</u>
Construction	10,498,553	
6.9% Architect/Engineer Fee	725,323	
0.5% Project Inspection	50,000	
9.3% Movable Equipment & Furnishings	975,000	
2.7% Other Costs (Itemize on Page 2)	283,923	
2.0% Construction Contingency	209,971	
TOTAL PROJECT BUDGET	\$ 12,742,770	

* Changes made to this form by BCOM or DPB will be noted by "BCOM" or "DPB" adjacent to the adjusted item.

PROJECT SCOPE

	<u>CO-8 Gross Area</u>	<u>Revised By *</u>	<u>Key Quantity</u>
New Construction	53,500		
Renovation			
TOTAL SCOPE	53,500		1 Lot

CONTRACT RECOMMENDATION

Recommended Contractor: J. A. Street & Associates (C/M at Risk)
 Project Inspector: Richard Hudson
 Contractor's License Number: 2701 027291A
 Number of Bidders: N/A
 Number of Additives Exercised: 1

Receive Construction Bids Date 7/10/2007
 Substantial Completion 10/31/2008
 Time for Completion (days) 450

	<u>Proposed Amount</u>	<u>Revised By *</u>	<u>Supporting Forms</u>
Contractor's Base Bid	9,889,863		Bid Tab attached ? No
Plus: Additives Exercised	608,690		Bid Form attached ? Yes
Less: Negotiated Deducts			CO-9b attached ? No
PROPOSED CONTRACT	\$ 10,498,553		CO-17A attached ? Yes

PROJECT AUTHORIZATION

<u>Action</u>	<u>Entity</u>	<u>Name</u>	<u>Title</u>	<u>Code</u>	<u>Date</u>
Submitted by:	AGENCY	Paul A. Sweet	Capital Outlay Program Manager	*****	7/11/2007
Approved by:	BCOM	W. Michael Coppa	Director	*****	7/17/2007
Approved by:	DPB	Ruth S. Anderson	Budget Analyst		7/20/2007
Approved by:	DPB	Michael D. Maul	Associate Director		7/27/2007

OTHER COSTS

(list other project costs below)

COMMITMENTS TO OTHER PHASES

(list all project phases, excluding current phase)

<u>Description</u>	<u>Amount</u>	<u>Project Code</u>	<u>Description</u>	<u>Committed</u> <u>(Under</u> <u>Contract)</u>	<u>Uncommitted</u> <u>(Not Under</u> <u>Contract)</u>
		<u>Proj.</u> <u>Sub #</u>			
Agency Project Management •	20,000				
<u>Special Consultants (list):</u>					
CM Pre-Construction Serv.	19,500				
<u>Asbestos & Lead Base Paint:</u>					
Survey					
Abatement Design					
Abatement •					
Value Engineering •	38,423				
Independent Cost Estimate	3,000				
<u>Subsoil Investigations:</u>					
Soil Borings					
Geotechnical Report	15,000				
<u>Construction Testing Services</u>					
Concrete	20,000				
Steel	20,000				
Fireproofing	10,000				
Roofing	20,000				
<u>Other Testing (list):</u>					
Geo-Piers	20,000				
Masonry	20,000				
Compaction, Paving, etc.	10,000				
Printing	1,500				
Advertisements	1,500				
<u>Work By Owner (itemize):</u>					
Signage	5,000				
<u>Utilities:</u>					
Relocations	10,000				
<u>Connection Fees:</u>					
Sanitary Sewer					
Storm Sewer					
Water					
Telephone System					
Data/AV System Wiring					
Moving Expenses					
BCOM Fee •	50,000				
<u>Other (list):</u>					
Other (Itemized on Page 3)			- Additional Commitments (Itemized on Page 3)	-	-
TOTAL OTHER COSTS	\$ 283,923		TOTAL COMMITTED / UNCOMMITTED	\$ -	\$ -

REMARKS